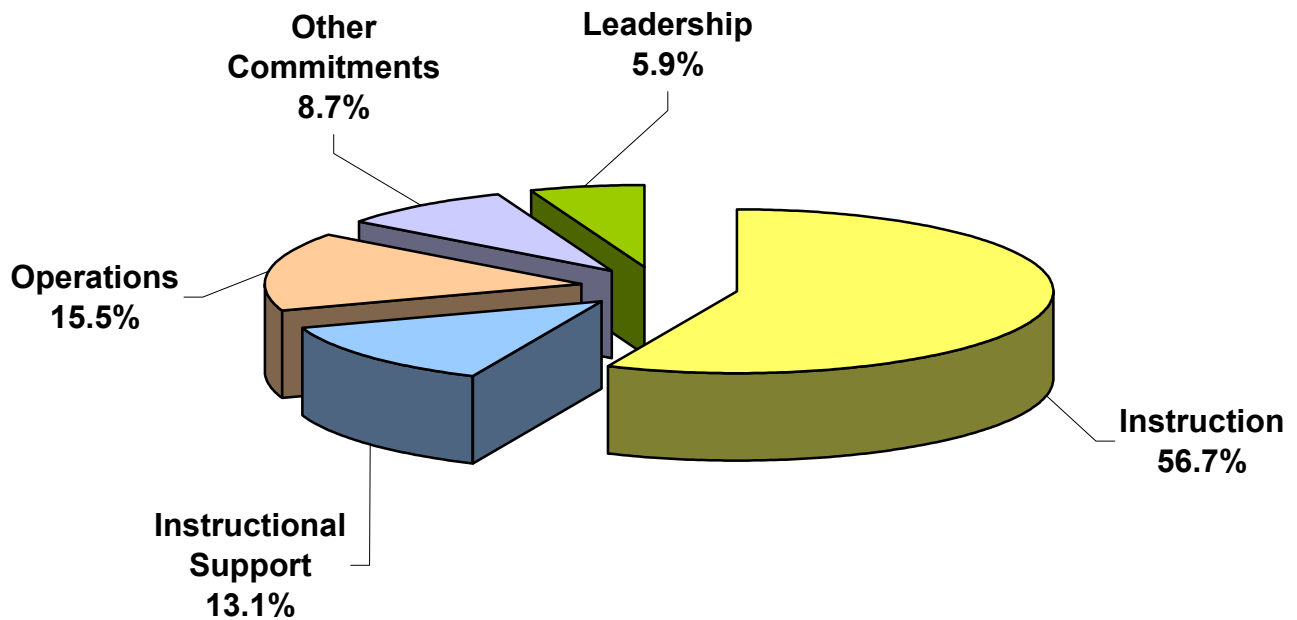
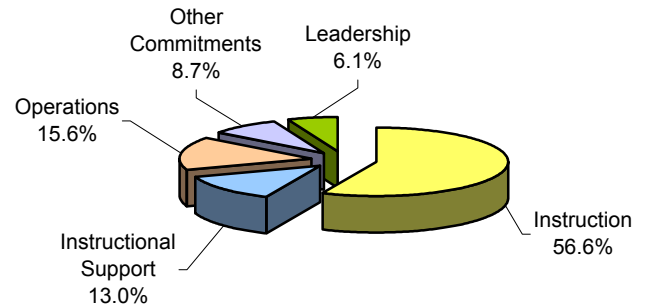


Rhode Island – All Districts and Charters

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 156,572	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,018,276,109	\$6,504	56.7%
Instructional Support	\$235,116,000	\$1,502	13.1%
Operations	\$278,745,647	\$1,780	15.5%
Other Commitments	\$157,067,742	\$1,003	8.7%
Leadership	\$105,885,435	\$676	5.9%
Total District Expenditures	\$1,795,090,933	\$11,465	100.0%